

District	2016-17 Capital Improvement Millage -1-	2016-17 Tax Roll -2-	Capital Millage Revenue -3-	Less 2016-17 Certificates of Participation -4-	Available Millage After Debt Service -5-	Includes Charter FTE		2016-17 Charter \$ \$50m PECO -8-	Balance from District -9-	Estimated Charter COFTE -10-	Estimated Charter Funds -11-	Estimated Share to Charters -12-
						2016-17 3rd FEPP Estimated COFTE -6-	Estimated Funds Per COFTE -7-					
1 Alachua	1.500	13,844,431,764	19,935,982	6,269,335	13,666,647	27,723.45	492.96	193.53	299.43	1,800.85	539,229	3.95%
2 Baker	1.500	898,191,209	1,293,395	260,000	1,033,395	4,854.42	212.88	-	212.88	-	-	0.00%
3 Bay	1.200	16,100,077,896	18,547,290	7,636,077	10,911,213	26,904.28	405.56	193.53	212.03	4,258.46	902,921	8.28%
4 Bradford	1.500	964,488,653	1,388,864	0	1,388,864	2,930.47	473.94	-	473.94	-	-	0.00%
5 Brevard	1.500	35,873,682,910	51,658,103	36,367,000	15,291,103	70,202.30	217.81	193.53	24.28	5,334.74	129,527	0.85%
6 Broward	1.500	178,803,811,309	257,477,488	137,108,000	120,369,488	264,925.13	454.35	193.53	260.82	45,959.00	11,987,026	9.96%
7 Calhoun	1.500	449,888,788	647,840	0	647,840	2,104.06	307.90	-	307.90	-	-	0.00%
8 Charlotte	1.500	15,731,615,470	22,653,526	0	22,653,526	14,980.21	1,512.23	193.53	1,318.70	357.71	471,712	2.08%
9 Citrus	1.500	9,074,017,367	13,066,585	0	13,066,585	14,689.50	889.52	193.53	695.99	181.68	126,447	0.97%
10 Clay	1.500	10,479,541,597	15,090,540	5,265.211	9,825.329	35,885.80	273.79	193.53	80.26	766.44	61,514	0.63%
11 Collier	1.500	82,539,106,094	118,856,313	37,246,000	81,610,313	44,938.96	1,816.03	193.53	1,622.50	2,372.12	3,848,765	4.72%
12 Columbia	1.500	2,664,571,401	3,836,983	1,695,631	2,141,352	9,715.80	220.40	193.53	26.87	419.66	11,276	0.53%
13 Dade	1.500	284,845,924,926	410,178,132	214,222,364	195,955,768	347,409.32	564.05	193.53	370.52	62,645.35	23,211,355	11.85%
14 Desoto	1.500	1,501,870,003	2,162,693	0	2,162,693	4,807.92	449.82	-	449.82	-	-	0.00%
15 Dixie	1.500	526,698,848	758,446	0	758,446	2,048.37	370.27	193.53	176.74	74.61	13,187	1.74%
16 Duval	1.500	60,254,060,665	86,765,847	31,000,000	55,765,847	125,030.67	446.02	193.53	252.49	12,989.90	3,279,820	5.88%
17 Escambia	1.462	17,105,353,677	24,007,706	5,060,278	18,947,428	38,926.80	486.75	193.53	293.22	974.34	2,856,696	1.51%
18 Flagler	1.500	8,434,381,633	12,145,510	5,351,460	6,794,050	12,621.79	538.28	193.53	344.75	954.75	329,150	4.84%
19 Franklin	1.000	1,884,562,179	1,809,180	0	1,809,180	1,240.54	1,458.38	193.53	1,264.85	344.56	435,817	24.09%
20 Gadsden	1.500	1,480,890,349	2,132,482	0	2,132,482	5,162.36	413.08	193.53	219.55	500.30	109,841	5.15%
21 Gilchrist	1.500	671,995,369	967,673	0	967,673	2,586.63	374.11	-	374.11	-	-	0.00%
22 Glades	1.500	614,615,474	885,046	0	885,046	1,716.12	515.73	193.53	322.20	285.72	92,059	10.40%
23 Gulf	0.680	1,594,396,993	1,040,822	0	1,040,822	1,876.83	554.56	-	554.56	-	-	0.00%
24 Hamilton	1.500	766,925,109	1,104,372	0	1,104,372	1,575.22	701.09	-	701.09	-	-	0.00%
25 Hardee	0.500	1,593,913,055	765,078	0	765,078	5,236.09	146.12	-	146.12	-	-	0.00%
26 Hendry	1.500	1,953,413,364	2,812,915	0	2,812,915	7,267.13	387.07	-	387.07	-	-	0.00%
27 Hernando	1.500	8,625,230,211	12,420,332	7,143,838	5,276,494	21,568.55	244.64	193.53	51.11	357.47	18,270	0.35%
28 Highlands	1.500	5,071,954,922	7,303,615	3,753,107	3,550,508	12,131.61	292.67	-	292.67	-	-	0.00%
29 Hillsborough	1.500	86,673,370,401	124,809,653	62,653,676	62,155,977	207,547.15	299.48	193.53	105.95	17,911.53	1,897,727	3.05%
30 Holmes	1.500	507,913,226	731,395	0	731,395	3,083.92	237.16	-	237.16	-	-	0.00%
31 Indian River	1.500	16,421,005,663	23,646,248	10,110,352	13,535,896	17,535.09	771.93	193.53	578.40	2,286.21	1,322,344	9.77%
32 Jackson	0.370	1,645,002,214	584,305	0	584,305	6,353.30	91.97	-	91.97	-	-	0.00%
33 Jefferson	1.500	609,094,583	877,096	0	877,096	713.78	1,228.80	-	1,228.80	-	-	0.00%
34 Lafayette	1.500	274,217,572	394,873	0	394,873	1,199.99	329.06	-	329.06	-	-	0.00%
35 Lake	1.500	19,384,233,816	27,913,297	30,136,236	(2,222,939)	41,096.21	(54.09)	193.53	-	5,018.37	-	0.00%
36 Lee	1.500	75,824,368,848	109,187,091	38,004,601	71,182,490	90,060.21	790.39	193.53	596.86	12,217.09	7,291,892	10.24%
37 Leon	1.500	16,201,569,674	23,330,260	10,813,530	12,516,730	33,123.82	377.88	193.53	184.35	1,850.03	341,053	2.72%
38 Levy	1.500	1,795,424,606	2,585,411	123,175	2,462,236	5,296.08	464.92	193.53	271.39	161.49	43,827	1.78%
39 Liberty	1.500	243,449,945	350,568	0	350,568	1,264.04	277.34	-	277.34	-	-	0.00%
40 Madison	1.500	723,236,602	1,041,461	0	1,041,461	2,594.80	401.36	193.53	207.83	475.89	98,904	9.50%
41 Manatee	1.500	33,138,246,683	47,719,075	18,680,000	29,039,075	47,382.63	612.86	193.53	419.33	6,410.10	2,687,947	9.26%
42 Marion	1.500	17,291,419,336	24,899,644	15,141,147	9,758,497	41,691.26	234.07	193.53	40.54	575.01	23,311	0.24%
43 Martin	1.500	21,187,422,303	30,509,888	2,552,630	27,957,258	18,448.61	1,515.41	193.53	1,321.88	273.41	361,415	1.29%
44 Monroe	0.500	24,961,179,444	11,981,366	2,217,000	9,764,366	8,022.71	1,217.09	193.53	1,023.56	1,034.38	1,058,750	10.84%
45 Nassau	1.400	7,851,958,211	10,553,032	0	10,553,032	11,461.00	920.78	-	920.78	-	-	0.00%
46 Okaloosa	1.500	16,797,558,869	24,188,485	7,825,611	16,362,874	29,971.48	545.95	193.53	352.42	1,389.90	489,829	2.99%
47 Okechobee	1.500	1,775,534,174	2,556,769	0	2,556,769	6,195.37	412.69	-	412.69	-	-	0.00%
48 Orange	1.500	121,956,624,029	175,617,539	83,936,657	91,680,882	193,145.74	474.67	193.53	281.14	13,234.66	3,720,792	4.06%
49 Osceola	1.500	22,494,745,613	32,392,434	13,168,703	19,223,731	60,601.26	317.22	193.53	123.69	10,915.49	1,350,137	7.02%
50 Palm Beach	1.500	178,613,927,082	257,204,055	146,000,000	111,204,055	186,892.09	595.02	193.53	401.49	20,860.85	8,375,423	7.53%
51 Pasco	1.500	25,243,564,952	36,350,734	28,464,003	7,886,731	69,244.85	113.90	193.53	-	3,750.75	-	0.00%
52 Pinellas	1.500	74,769,722,195	107,668,400	2,337,450	105,330,950	98,990.35	1,064.05	193.53	870.52	5,632.77	4,903,439	4.66%
53 Polk	1.500	31,609,566,863	45,517,776	17,616,433	27,901,343	98,610.66	282.94	193.53	89.41	13,551.25	1,211,617	4.34%
54 Putnam	1.500	3,645,953,854	5,250,174	0	5,250,174	10,772.38	487.37	193.53	293.84	540.39	158,788	3.02%
55 St. Johns	1.500	23,937,819,882	34,470,461	14,057,601	20,412,860	37,157.53	549.36	193.53	355.83	146.28	52,051	0.25%
56 St. Lucie	1.500	19,771,067,271	28,470,337	29,333,594	(863,257)	39,030.47	(22.12)	193.53	-	3,206.22	-	0.00%
57 Santa Rosa	1.400	9,466,965,960	12,723,602	3,461,185	9,262,417	26,478.45	349.81	193.53	156.28	180.97	28,282	0.31%
58 Sarasota	1.500	54,838,821,256	78,967,903	13,367,862	65,600,041	41,472.77	1,581.76	193.53	1,388.23	6,400.47	8,885,324	13.54%
59 Seminole	1.500	31,386,022,016	45,195,872	23,240,777	21,955,095	65,395.20	335.73	193.53	142.20	1,803.55	256,465	1.17%
60 Sumter	1.464	11,434,586,065	16,070,625	2,224,000	13,846,625	8,264.10	1,675.52	193.53	1,481.99	3,121.58	4,626,150	33.41%
61 Suwannee	1.500	1,723,056,704	2,481,202	131,078	2,350,124	5,805.04	404.84	-	404.84	-	-	0.00%
62 Taylor	1.500	1,354,121,462	1,949,935	0	1,949,935	2,628.51	741.84	-	741.84	-	-	0.00%
63 Union	1.500	257,803,950	371,238	0	371,238	2,204.69	168.39	-	168.39	-	-	0.00%
64 Volusia	1.500	32,624,888,000	46,979,839	25,317,600	21,662,239	61,232.57	353.77	193.53	160.24	2,244.63	359,680	1.66%
65 Wakulla	1.500	1,220,327,888	1,757,272	0	1,757,272	5,084.33	345.63	193.53	152.10	130.42	19,837	1.13%
66 Walton	1.393	16,874,193,465	22,565,521	5,445,000	17,120,521	8,818.11	1,941.52	193.53	1,747.99	500.38	874,659	5.11%
67 Washington	1.500	905,538,660	1,303,976	0	1,303,976	3,061.77	425.89	-	425.89	-	-	0.00%
		1,771,785,134,372	2,512,881,570	1,104,738,202	1,408,143,368	2,708,992.65	927.61	290.30	637.31	276,401.73	96,293,255	6.84%

\* Excludes FTE categories: Adult General Education, DJJ, County Jail/State Prison, Hospital/Homebound, McKay Scholarship, Career and Technical Education Center, and Virtual Instruction Program